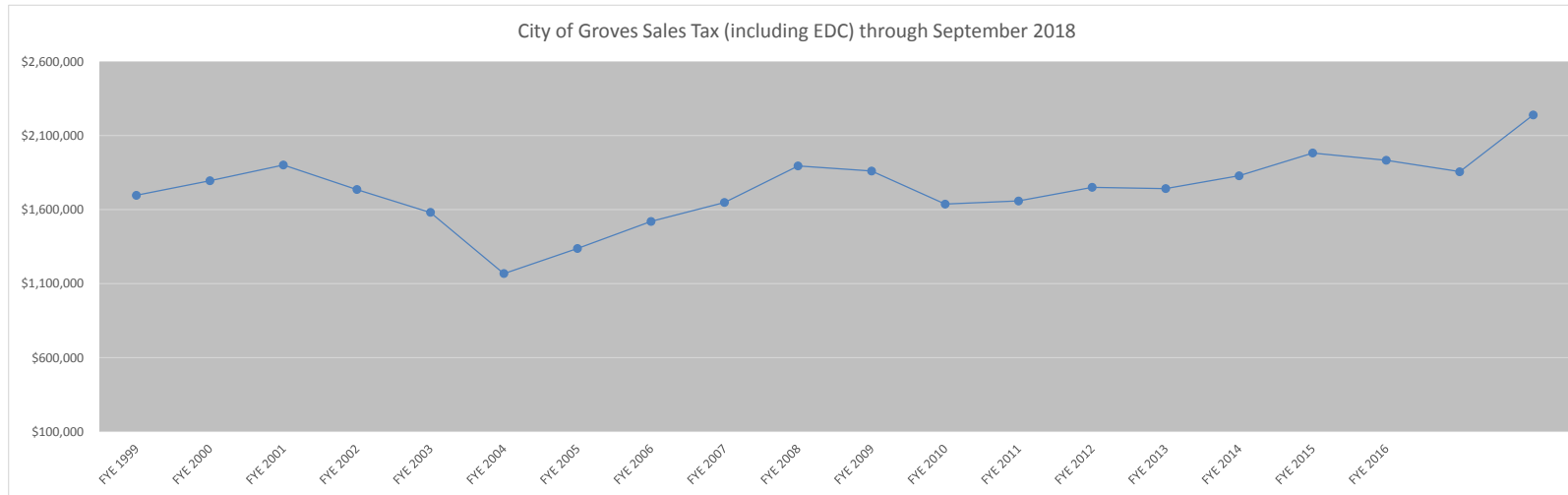


Texas State Comptroller Historical Allocation Summary																				
	FYE 1999	FYE 2000	FYE 2001	FYE 2002	FYE 2003	FYE 2004	FYE 2005	FYE 2006	FYE 2007	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018
OCT	\$ 162,970.46	\$ 168,080.54	\$ 192,539.12	\$ 196,625.40	\$ 119,352.66	\$ 108,429.93	\$ 157,805.00	\$ 142,311.75	\$ 187,556.16	\$ 193,941.54	\$ 177,519.43	\$ 181,204.14	\$ 195,926.43	\$ 209,504.89	\$ 213,186.11	\$ 201,651.79	\$ 210,201.45	\$ 208,830.51	\$ 213,747.69	\$ 220,352.25
NOV	\$ 125,145.28	\$ 142,570.67	\$ 124,230.30	\$ 130,659.16	\$ 169,658.20	\$ 76,418.20	\$ 82,979.75	\$ 91,294.65	\$ 110,433.14	\$ 132,668.89	\$ 167,051.79	\$ 100,977.65	\$ 111,597.75	\$ 112,038.67	\$ 129,798.97	\$ 121,412.68	\$ 165,708.91	\$ 146,493.58	\$ 146,265.49	\$ 149,535.69
DEC	\$ 115,128.49	\$ 133,304.17	\$ 137,139.33	\$ 138,347.67	\$ 122,318.57	\$ 76,287.33	\$ 81,856.41	\$ 113,160.10	\$ 113,176.60	\$ 108,530.05	\$ 141,676.94	\$ 106,979.27	\$ 112,439.45	\$ 111,510.60	\$ 126,714.96	\$ 117,091.31	\$ 133,419.44	\$ 120,440.18	\$ 133,016.04	\$ 162,085.19
JAN	\$ 222,405.79	\$ 211,510.53	\$ 228,659.98	\$ 215,285.72	\$ 199,206.21	\$ 141,318.85	\$ 160,268.87	\$ 176,394.24	\$ 187,232.71	\$ 200,970.96	\$ 215,073.79	\$ 199,005.16	\$ 188,452.16	\$ 200,529.03	\$ 193,967.79	\$ 192,943.11	\$ 237,822.51	\$ 193,466.97	\$ 194,442.11	\$ 237,515.20
FEB	\$ 114,076.35	\$ 122,730.96	\$ 113,705.85	\$ 120,220.15	\$ 106,593.58	\$ 87,241.86	\$ 88,650.29	\$ 107,607.68	\$ 101,631.63	\$ 144,470.15	\$ 126,380.99	\$ 113,480.87	\$ 107,581.25	\$ 122,791.04	\$ 123,715.90	\$ 126,421.28	\$ 146,464.10	\$ 127,797.36	\$ 126,242.40	\$ 162,338.84
MAR	\$ 115,382.12	\$ 124,479.52	\$ 118,377.91	\$ 103,479.91	\$ 121,146.45	\$ 81,797.96	\$ 90,369.54	\$ 109,365.43	\$ 110,465.42	\$ 129,738.19	\$ 130,743.58	\$ 119,627.23	\$ 109,868.63	\$ 128,774.24	\$ 121,373.64	\$ 120,307.02	\$ 136,716.05	\$ 138,462.17	\$ 146,769.91	\$ 158,258.37
APR	\$ 168,845.02	\$ 181,694.56	\$ 219,249.00	\$ 165,693.66	\$ 174,998.12	\$ 126,506.86	\$ 150,844.89	\$ 160,673.04	\$ 179,941.26	\$ 208,517.02	\$ 211,695.06	\$ 172,604.38	\$ 188,390.83	\$ 177,492.07	\$ 167,544.73	\$ 184,865.42	\$ 199,058.56	\$ 202,199.60	\$ 183,819.35	\$ 218,856.10
MAY	\$ 133,582.86	\$ 158,360.58	\$ 152,237.15	\$ 123,912.94	\$ 120,027.51	\$ 87,468.42	\$ 96,881.93	\$ 109,603.02	\$ 118,368.79	\$ 139,294.87	\$ 129,237.77	\$ 113,889.38	\$ 118,471.21	\$ 123,572.43	\$ 129,295.76	\$ 175,713.47	\$ 142,381.14	\$ 146,151.21	\$ 131,378.70	\$ 156,344.79
JUN	\$ 120,962.01	\$ 104,362.61	\$ 141,122.12	\$ 131,142.99	\$ 113,980.63	\$ 100,491.80	\$ 83,089.45	\$ 106,475.64	\$ 116,402.64	\$ 147,951.29	\$ 131,605.77	\$ 124,776.46	\$ 108,239.13	\$ 134,634.14	\$ 127,188.75	\$ 132,899.23	\$ 139,494.22	\$ 140,179.66	\$ 144,447.65	\$ 171,852.16
JUL	\$ 182,807.07	\$ 182,332.93	\$ 193,926.86	\$ 171,620.62	\$ 133,723.82	\$ 120,319.87	\$ 152,247.74	\$ 176,737.63	\$ 175,788.81	\$ 224,400.81	\$ 217,014.99	\$ 176,146.11	\$ 185,590.91	\$ 185,068.74	\$ 173,705.71	\$ 181,419.48	\$ 201,105.73	\$ 204,148.13	\$ 186,557.12	\$ 207,942.78
AUG	\$ 127,043.75	\$ 134,961.06	\$ 143,054.48	\$ 119,206.32	\$ 78,677.76	\$ 79,503.13	\$ 88,187.05	\$ 106,439.10	\$ 107,771.97	\$ 153,098.75	\$ 106,304.36	\$ 115,601.29	\$ 110,782.80	\$ 125,746.71	\$ 118,506.98	\$ 139,037.34	\$ 138,644.75	\$ 138,759.01	\$ 122,443.46	\$ 241,163.65
SEP	\$ 108,417.44	\$ 130,625.99	\$ 137,017.48	\$ 119,206.32	\$ 121,242.74	\$ 81,800.94	\$ 104,392.11	\$ 120,260.93	\$ 139,169.06	\$ 111,440.92	\$ 105,679.81	\$ 113,205.63	\$ 120,684.08	\$ 118,868.04	\$ 116,691.47	\$ 134,044.98	\$ 131,520.70	\$ 166,522.54	\$ 126,529.82	\$ 153,394.84
TOTAL	\$ 1,696,766.64	\$ 1,795,014.12	\$ 1,901,259.58	\$ 1,735,400.86	\$ 1,580,926.25	\$ 1,167,585.15	\$ 1,337,573.03	\$ 1,520,323.21	\$ 1,647,938.19	\$ 1,895,023.44	\$ 1,859,984.28	\$ 1,637,497.57	\$ 1,658,024.63	\$ 1,750,530.60	\$ 1,741,690.77	\$ 1,827,807.11	\$ 1,982,537.56	\$ 1,933,450.92	\$ 1,855,659.74	\$ 2,239,639.86
Oct-Sep	\$ 1,696,766.64	\$ 1,795,014.12	\$ 1,901,259.58	\$ 1,735,400.86	\$ 1,580,926.25	\$ 1,167,585.15	\$ 1,337,573.03	\$ 1,520,323.21	\$ 1,647,938.19	\$ 1,895,023.44	\$ 1,859,984.28	\$ 1,637,497.57	\$ 1,658,024.63	\$ 1,750,530.60	\$ 1,741,690.77	\$ 1,827,807.11	\$ 1,982,537.56	\$ 1,933,450.92	\$ 1,855,659.74	\$ 2,239,639.86
YTD Change	\$ 98,247.48	\$ 106,245.46	\$ (165,858.72)	\$ (154,474.61)	\$ (413,341.10)	\$ 169,987.88	\$ 182,750.18	\$ 127,614.98	\$ 247,085.25	\$ (35,039.16)	\$ (222,486.71)	\$ 20,527.06	\$ 92,505.97	\$ (8,839.83)	\$ 86,116.34	\$ 154,730.45	\$ (49,086.64)	\$ (77,791.18)	\$ 383,980.12	



<http://ecpa.cpa.state.tx.us/>

1 yr trend proj. **\$ 2,239,639.86**